

RENCANA KERJA DAN ANGGARAN ( RKA ) DESA PEJAMBON KECAMATAN SUMBERREJO KABUPATEN BOJONEGORO		RKA - Pembangunan Desa			PERENCANAAN BELANJA ATAU PENGELUARAN			
Bidang : Pembangunan Desa								
Jenis Keg : Pembangunan gedung Paud								
Volume : P. 6 x L.4 m								
Anggaran : Rp. 42.488.827,-								
Waktu : Semester I								
SUMBER ANGGARAN ( DANA DESA )						BULAN		
Kode Rek	URAIAN	RINCIAN PERHITUNGAN			jumlah	PPn	Semester I	satuan harga termasuk pajak
		Vol	satuan	harga				
1	2	3	4	5	6	7	8	8
2.2.1	<b>Belanja barang dan jasa</b>							
	<b>Honor Timlak kegi8atan</b>	<b>1</b>	<b>keg</b>	<b>424000</b>	<b>424000</b>		<b>424000</b>	
2.2.2	Tukang	90	HOK	80,000	7,200,000		7,200,000	
2.2.3	Pekerja	30	HOK	70,000	2,100,000		2,100,000	
2.2.4	ATK	1	Bendel	59,227	59,227		59,227	
2.2.5	Papan Informasi	1	biji	90,000	90,000		90,000	
	<b>Belanja Modal</b>							
2.2.5	Semen	73	m3	45,000	3,285,000	328,500	3,613,500	<b>49,500</b>
2.2.6	Pasir cor	12	m3	280,000	3,360,000		3,360,000	
2.2.7	Pasir urug	6	m3	150,000	900,000		900,000	
2.2.34	Bambu	20	btg	10,000	200,000		200,000	
2.2.8	batu koral 1/2	6	sak	300,000	1,800,000	180,000	1,980,000	330,000
2.2.9	besi 8	10	btg	37,000	370,000	37,000	407,000	40,700
2.2.10	besi 6	28	btg	22,000	616,000	61,600	677,600	24,200
2.2.11	Besi 10	43	m3	55,000	2,365,000	236,500	2,601,500	60,500
2.2.12	Bendrat	10	bj	19,000	190,000	19,000	209,000	20,900
2.2.13	Paku	10	bj	19,000	190,000	19,000	209,000	20,900

2.2.14	<i>Paku payung</i>	3	<i>bj</i>	30,000	90,000	9,000	99,000	33,000
2.2.15	<i>Bata Ringan</i>	10	<i>m3</i>	85,000	850,000	85,000	935,000	93,500
2.2.16	<i>Semen bata ringan</i>	12	<i>zak</i>	85,000	1,020,000	102,000	1,122,000	93,500
2.2.17	<i>Batu kumbang</i>	235	<i>bj</i>	10,000	2,350,000	235,000	2,585,000	11,000
2.2.18	<i>Triplek</i>	5	<i>kg</i>	95,000	475,000	47,500	522,500	104,500
2.2.19	<i>Kayu bowplang 2.5 m</i>	1	<i>biji</i>	21,000	21,000	2,100	23,100	23,100
2.2.20	<i>Kayu 5x7x7m</i>	8	<i>hari</i>	250,000	2,000,000	200,000	2,200,000	275,000
2.2.21	<i>Kayu 5x7x1m</i>	3	<i>biji</i>	35,000	105,000	10,500	115,500	38,500
2.2.22	<i>kayu 4 x 6 2m</i>	6	<i>btg</i>	50,000	300,000	30,000	330,000	55,000
2.2.23	<i>Asbes 1 x 3m</i>	14	<i>btg</i>	75,000	1,050,000	105,000	1,155,000	82,500
2.2.24	<i>Abes 1 x 1.8 m</i>	7	<i>lbr</i>	50,000	350,000	35,000	385,000	55,000
2.2.25	<i>Mortar acian</i>	10	<i>zak</i>	90,000	900,000	90,000	990,000	99,000
2.2.26	<i>Batu Peudel</i>	36	<i>m3</i>	95,000	3,420,000	342,000	3,762,000	104,500
2.2.27	<i>Cat tembok</i>	1	<i>pile</i>	250,000	250,000	25,000	275,000	275,000
2.2.28	<i>Baut 10cm</i>	16	<i>bj</i>	2,500	40,000	4,000	44,000	2,750
2.2.29	<i>Dinabol</i>	11	<i>bj</i>	5,000	55,000	5,500	60,500	5,500
2.2.30	<i>kusen+pintu+Jendela</i>	1	<i>set</i>	2,000,000	2,000,000	200,000	2,200,000	2,200,000
2.2.31	<i>Grendel</i>	4	<i>bj</i>	20,000	80,000	8,000	88,000	22,000
2.2.32	<i>Esel</i>	5	<i>bj</i>	20,000	100,000	10,000	110,000	22,000
2.2.33	<i>Kunci = Pegangan pintu</i>	1	<i>bj</i>	100,000	100,000	10,000	110,000	110,000
2.2.35	<i>Keramik</i>	24	<i>m3</i>	51,000	1,224,000	122,400	1,346,400	56,100
2.2.36								
	<b>jumlah total Belanja modal dan jasa</b>				<b>39,929,227</b>	<b>2,559,600</b>	<b>42,488,827</b>	