

| RENCANA KERJA DAN ANGGARAN (RKA) DESA PEJAMBON KECAMATAN SUMBERREJO KABUPATEN BOJONEGORO | | RKA - Pembangunan Desa | | | PERENCANAAN BELANJA ATAU PENGELUARAN | | | |
|---|---------------------------------------|---------------------------|--------|---------|--------------------------------------|------------|-------------------|--------------------------------|
| Bidang : Pembangunan Desa | | | | | | | | |
| Jenis Keg : Pelebaran jalan dan pembuatan taman Desa | | | | | | | | |
| Volume : (400 m x 1m) paving dan (taman) | | | | | | | | |
| Anggaran : Rp. 80.507.500,- | | | | | | | | |
| Waktu : Semester I | | | | | | | | |
| SUMBER ANGGARAN (DANA DESA) | | | | | | keterangan | | |
| Kode Rek | URAIAN | RINCIAN PERHITUNGAN | | | jumlah | PPn | Semester I | harga satuan termasuk pajak |
| | | Vol | satuan | harga | | | | |
| 2.2.1 | Belanja barang dan jasa | | | | | | | |
| 2.2.2 | Tukang Paving | 28 | HOK | 80,000 | 2,240,000 | | 2,240,000 | |
| 2.2.3 | pekerja | 42 | HOK | 70,000 | 2,940,000 | | 2,940,000 | |
| 2.2.4 | Tukang batu | 52 | HOK | 80,000 | 4,160,000 | | 4,160,000 | |
| 2.2.5 | pekerja | 27 | HOK | 70,000 | 1,890,000 | | 1,890,000 | |
| 2.2.6. | Tukang Cat | 15 | HOK | 70,000 | 1,050,000 | | 1,050,000 | |
| 2.2.6 | ATK | 1 | bendel | 40,250 | 40,250 | | 40,250 | |
| 2.2.7 | Papan Informasi | 1 | biji | 85,000 | 85,000 | | 85,000 | |
| | Jumlah belanja barang dan jasa | | | | 12,405,250 | | 12,405,250 | |
| 2.2. | Belanja Modal | | | | | | | |
| 2.2.8 | Paving T 8 K 300 | 400 | m3 | 65,000 | 26,000,000 | 2,600,000 | 28,600,000 | 71,500 |
| 2.2.9 | Abu batu | 24 | m3 | 280,000 | 6,720,000 | 672,000 | 7,392,000 | 308,000 |
| 2.2.10 | Pudel | 24 | m3 | 95,000 | 2,280,000 | | 2,280,000 | 95,000 |
| 2.2.11 | batu Kumbang besar | 300 | biji | 10,000 | 3,000,000 | 300,000 | 3,300,000 | 11,000 |
| 2.2.12 | Batu kumbang Sedang | 200 | biji | 7,000 | 1,400,000 | 140,000 | 1,540,000 | 7,700 |
| 2.2.13 | semen | 100 | zak | 48,000 | 4,800,000 | 480,000 | 5,280,000 | 52,800 |
| 2.2.14 | pasir pasang | 36 | m3 | 280,000 | 10,080,000 | 0 | 10,080,000 | 280,000 |
| 2.2.15 | bata merah mojokerto | 3000 | biji | 850 | 2,550,000 | 0 | 2,550,000 | 850 |

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| 2.2.16 | Cat | 4 | pile | 520,000 | 2,080,000 | 208,000 | 2,288,000 | 572,000 |
| 2.2.17 | media informasi | 6 | lokasi | 520,000 | 3,120,000 | 312,000 | 3,432,000 | 572,000 |
| 2.2.18 | kursi taman | 4 | biji | 750,000 | 3,000,000 | 300,000 | 3,300,000 | 825,000 |
| 2.2.19 | Ayunan | 5 | biji | 1,000,000 | 5,000,000 | 500,000 | 5,500,000 | 1,100,000 |
| 2.2.20 | Pembelian bunga berbagai jenis | 500 | biji | 25,000 | 12,500,000 | 1,000,000 | 13,500,000 | 27,500 |
| 2.2.21 | Gazibo | 1 | biji | 12,000,000 | 12,000,000 | 1,200,000 | 12,000,000 | |
| | Jumlah belanja modal | | | | 94,530,000 | 6,612,000 | 101,042,000 | |
| 2.2.10 | Jumlah belanja pelebaran jalan dan Taman Desa | | | | | | 113,447,250 | |